GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020-B-302/FM **New Delhi, dated 25.03.2021**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad
14. The Secretary, Railway Board
15. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
20. The Director, National Rail Museum, New Delhi.
21. The Chief Mining Adviser, Dhanbad
22. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
25. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram

....2/-

विषयः-मांग संख्या- 83 –रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य) के अंतर्गत वर्ष 2020-2021 के लिए अंतिम अनुदान.

Sub:- Final Grant for 2020-2021 under Demand No. 83 – Ministry of Railways– Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या- 83 –रेल मंत्रालय - मुख्य शीर्ष 3001- भारतीय रेल- नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के तहत वित्त वर्ष 2020-2021 के लिए अंतिम अनुदान अनुलग्नक I और II में दिया गया है।

The Final Grant 2020-21 for the financial year 2020-21 in respect of Annexure 'A' to 'F' of Demand No. 83–Major Head- 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations/Miscellaneous Expenditure (General) is given in the Enclosures- I & II.

रेलें/इकाईयां सुनिश्चित करें कि खर्च, अंतिम अनुदान के अंतर्गत ही समायोजित हों।

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Final Grant.

संलग्नक/Encl.:- यथोक्त/As above.

(के. स. तिरिया / K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2020-B-302/FM **New Delhi, dated 25.03.2021**

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Advisers, All Indian Railways.
2. मुख्य निदेशक (लेखा परीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उप नियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways), Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते सदस्य (वित्त) / For Member (Finance)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2020-B-302 (RE) dated 25.03.2021

(Figure in thousands of Rupees)

Demand No. 83 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).	FINAL MODIFICATION 2020-21
I. ANNEXURE 'A' – SURVEYS	
Central	67285
Eastern	210
Northern	609072
North Eastern	6344
Northeast Frontier	45942
Southern	47109
South Central	60190
South Eastern	20850
Western	22381
East Central	209302
East Coast	2200
North Central	12729
North Western	36322
South East Central	9232
South Western	17199
West Central	7630
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**1173997**
II. ANNEXURE 'B' – RDSO	
1. Administration	
(a) Pay of Officers	357000
(b) Pay of Establishments	1215000
(I)Total : Administration (a + b)	**1572000**
2. Maintenance	
(a) Civil Engg.	67610
(b) Electrical Engg.	17366
(c) Telecomm Engg.	5589
(II) Total: Maintenance(a + b + c)	**90565**
3. Medical Services	74600
4. Health & Sanitation	36500
5. Education	43600
6. Other Staff Amenities	
(a) Kendriya Vidyalaya	82319
(b) RDSO High School	0
(III)Total: Other Staff Amenities (a+b)	**82319**
7. Other Charges	
(a) Allowances	659919
(b) Contingent Expenses	73232
(c) P.L.B.	39825
(d) Contribution to SBF	1345
(e) Electricity Charges	90000
(f) DLI for subs. To SRPF	240
(IV)Total : Other Charges(a to f)	**864561**
TOTAL: 1 to 7	**2764145**
8. Research & Trials	155855
9. Navrachna - Innovation Scheme	5000
10. Misc. Advances(Rev.)	40000
TOTAL (Gross) -(1 to 10)	**2965000**
Credits/Recoveries	**0**
TOTAL (Net) - RDSO	**2965000**

III.(A) **ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**

	FINAL MODIFICATION 2020-21
Ahmedabad	47169
Ajmer	45586
Allahabad	66038
Bangalore	26281
Bhopal	47495
Bhubaneshwar	29846
Bilaspur	87582
Chandigarh	30931
Chennai	26076
Gorakhpur	63807
Guwahati	201729
Jammu & Srinagar	17276
Kolkata	39096
Malda	26260
Mumbai	201626
Muzaffarpur	29158
Patna	68637
Ranchi	60518
Secunderabad	282134
Siliguri	19673
Thiruvananthapuram	34838
TOTAL – ANNEXURE C-I (RRBs)	**1451756**
(B). **ANNEXURE C-II CENTRALISED TRAINING FACILITIES**	
NAIR, Vadodara	452220
IRISET, Secunderabad	383559
IRICEN, Pune	276623
IRIMEE, Jamalpur	176379
IRIEEN, Nashik Road	183642
IRCAMTECH, Gwalior	71070
Training expenses for railway staff in India/abroad **(RDSO -1 & E(Trg 20000)**	20001
Training expenses for railway staff in non-railway institutes **(RDSO -550 & E(Trg)-14500)**	15050
Indian Railway Institute of Transport Management, Lucknow	288946
Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	30911
Jag Jivan Ram RPF Academy, Lucknow.	169940
National Rail & Transportation University Foundation	120000
Indian Railway Institute of Financial Management, Secunderabad	125054
TOTAL – ANNEXURE C-II (CTFs)	**2313395**
(C) **ANNEXURE C-III OTHER MISC. ESTABLISHMENTS**	
Misc. Special Establishments	8500
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	24090
Railway Adviser, Berlin	9410
Railway Adviser,Dhaka	12000
Director (Iron & Steel), Kolkata	21731
National Rail Museum, New Delhi	63380
Regional Rail Museum, Chennai	7500
Regional Rail Museum, Howrah	8080
Regional Rail Museum, Mysore	5093
Regional Rail Museum, Nagpur	8724
Chief Mining Adviser, Dhanbad.	32391
Railway Claims Tribunal, Delhi	485474
Rail Land Development Authority	302261
TOTAL – ANNEXURE C-III (OME)	**988934**
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**4754085**

** Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras*

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	FINAL MODIFICATION 2020-21
	Cost of Railway Audit Offices	2610000
	Deputy Comptroller and Auditor General of India (Charged)	40000
	TOTAL – ANNEXURE 'D'	**2650000**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	
	Rebate	1
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	0
VI.	**ANNEXURE 'F' – MISCELLANEOUS CHARGES**	1

		FINAL MODIFICATION 2020-21
1	Membership subscription towards International Council of Museums.	85
2	*	750
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	0
5	Public Relation Directorate.	40800
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	500000
7	Miscellaneous (Enclosure - II)	4000
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISET-30).	355205
9	Suspense	31
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	819940
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	120
12	Grant-in-aid to Quality Council of India, New Delhi.	1300
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	0
14	Membership subscription for International Heavy Haul Association(IHHA)	99973
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	650
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	500
17	Consultancies for Public Private Participation Projects.	1030000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	10000
19	Expenditure towards Innovation Promotion Group (IPG)	0
20	Implementation of modified group incentive scheme in ICF, Chennai.	400
21	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	0
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	0
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	0
24	Computerization of PF Accounts in Railway Board.	100000
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	0
26	Payment for consultancy to Centre for Scienfitic and Industrial Consultancy, Indian Institute of Science, Bangalore	0
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	0
28	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1
29	Project management of "IRVINS" application for Indian Railways Vigilance..	0
30	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	7400
31	Elevated Rail Corridor from chrchgate to Virar	2000
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	1
33	Grant for Indian Railway Chair at TERI	1
34	E-filing of TDS returns of Railway Board	0
35	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	100
36	Award of consultancy contract to M/s RITES for induction of 160/200 Kmph SPARTS over IR	0
37	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	1
38	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	1243
39	M Tech course in Railway Engineering at IIT Kharagpur	11800
40	Consultancy for procurement of HSD on Indian Railways	1000
41	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	0
42	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	4892
		40000

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	FINAL MODIFICATION 2020-21
43	Setting up of Rail Development Authority	10000
44	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	0
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	17000
46	Consultancy to RITES for advisory for setting up factory at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives	5400
47	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	350
48	Feasibility studies for semi high speed trains on existing network of Indian Railways.	0
49	Survey cum audit on cleaniness levles of important trains	11020
50	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	0
51	Strategic Advisory Services for Transformation Initiatives of Indian Railways	0
52	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	200000
53	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	0
54	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	0
55	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1000
56	Feasibility study for aluminium body coaches	0
57	Reimbursement of Expenses to RITES Limited in connection with Disinvestment fo paid up equality cpital fo RITES through IPO	0
58	Payment towards studies for FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	30000
59	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	12716
60	Payment to RITES in connection with preparation of National Rail Plan (NRP).	125000
61	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1372
62	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	989
63	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	0
64	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	11918
65	Study for improvement in Freight Train Examination practices by RITES	18236
66	Gifting of one Toy Train set each to Mizoram, Jammu & Kashmir, Assam,Nnasik, Nagpur and Chattisgarh	0
67	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil Nadu.	38071
68	p	1
69	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	16220
70	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	35000
71	Payment to M/s RITES for study for reduction in pit line examination of train.	17800
72	Modernisation of Signaling System on IR	0
73	Re-imbursement of cost incurred by IRCTC on IVRS passenger feedback system.	202100
74	Payment of consultancy charges to RITES for preparing DPR on Kisan Rail.	7800
75	Payments for hiring agency for conducting Computer based Centralised Examination for promotion to Group 'B' Posts.	3500
76	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	12880
77	Payment towards creation of TT & BRU team to conduct business and transportation studies	20000
	TOTAL – ANNEXURE 'F'	**3830594**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**15333677**
	CHARGED	**40000**
	GRAND TOTAL (GROSS)	**15373677**
	Credits/Recoveries	**0**
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	**15333677**
	CHARGED	**40000**
	GRAND TOTAL (NET)	**15373677**

DEMAND NO. 83 MISC EXPENDITURE (GENERAL)

Details of Item No.7 (Enclosure -II) Misc. Charges under Annexure 'F'

Final Modification 2020-21

(Figure in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	FINAL MODIFICATION 2020-21
1	2	3	4
(a)	Prizes	M(W)	20
		E(G)	20
(b)	N.R.U.C.C.	TG-I	2000
(c)(i)	Grant of Awards to Railway employees during Railway week	SO(O&M)	2500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.	1200
	MR's Investigation Award	Security(Spl.	350
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DE&R/ME	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	6950
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	250000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	500
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway	Hindi (TRG)	2553
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)	70
		DS(E) Spl	2000
		E(O)-II	2748
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	450
		ERB-I	2000
		ERB-II	50
		ERB-IV	25
		ERB-V	100
		ERB-VI	30
		DEE/PS	10
		E(Trg)	2000
		Sec.(E)	2000
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	45
		E(MPP)	75
		E(SCT)	200
		E(W)	50

S.No.	Particulars of Item	Officer / Branch	FINAL MODIFICATION 2020-21
		Health-I	0
		TC/RCT	2000
		DTK(P)	200
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	50
		E(RRB)	2000
		Dev.Cell	27000
		Vig.IV	25
		MC	0
		A/Cs Exam	10
		TC-III	800
		TT-IV	200
		PC-VII	0
		LML	500
		Infra	9000
		Tourism	200
		RS(G)	25
		RS(WTA)	300
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(i)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	100
		MC	10
		LML	0
		Deve.Cell	500
		DTK(P)	500
		Track-III	50
		Dir(LL)	0
		ERB-II	8
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	1200
(k)	Seminar / Symposia organised by RDSO	RDSO	1
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	9000
(m)	Grant to IRCAMAT, Gwalior.	IRCAMT	1
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(o)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(p)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	2800
(q)	Security Audit of M& P Portal	DME(P)-II	0
(r)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	0
(s)	Participation of Indian Railways in MET-2018 & HTS-2018 held at Mumbai from 27th to 29th September, 2018 at CIDCO Exhibition Centre, Navi Mumbai.	M(PU)	0
(t)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)	7948
(u)	Space rent charges for 14th International Railway Equipment Exhibition, 2021 at Pragati Maidan	M(PU)	0
(v)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	649
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		355205

FINAL MODIFICATION ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01)Salary	1831	0	19500	3300	13833	5929	0	6000	7633	0	0	0	10192	0	0	0	0	**68218**
(02)DA	311	0	3315	500	2352	1828	0	985	1290	0	0	0	0	0	0	0	0	**10581**
(03)PLB	54	0	950	100	323	140	0	220	175	0	0	0	140	0	0	0	0	**2102**
(04) HRA	439	0	4300	150	0	2615	0	0	1301	0	0	0	0	0	0	0	0	**8805**
(07) Tpt Allow.	0	0	0	200	0	408	0	0	474	0	0	0	0	0	0	0	0	**1082**
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	**150**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(13) Other Allow.	0	0	0	244	200	0	0	90	108	0	0	0	0	0	0	0	0	**642**
(14) Fees & Hon.	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**300**
(15) Tfr Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(16)Travelling Exp.	0	0	600	0	80	0	0	95	30	0	0	0	38	0	0	0	0	**843**
(20) Leave Encash	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(18) Contingent	0	0	200	100	5	0	0	325	0	0	0	0	102	0	0	0	0	**732**
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(25) CEA																		**0**
(27) CMS	0	0	550	0	0	0	0	80	0	0	0	0	15	0	0	0	0	**645**
(28) CMDP	0	0	300	0	0	0	0	40	0	0	0	0	0	0	0	0	0	**340**
(31)Fuel other than Traction	0	0	0	0	0	0	0	165	0	0	0	0	0	0	0	0	0	**165**
(32)Cont.Payments	40971	0	579057	1600	23903	31699	60190	12250	11274	209302	2200	0	25562	9232	17199	0	0	**1024439**
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(72)CGST	8034	0	0	0	2623	0	0	0	0	0	0	0	0	0	0	0	0	**10657**
(73) SGST	8034	0	0	0	2623	0	0	0	0	0	0	0	0	0	0	0	0	**10657**
(74)UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(75)IGST	7611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**7611**
(99) Other Expenses	0	210	0	150	0	4490	0	600	96	0	0	12729	123	0	0	7630	0	**26028**
GRAND TOTAL	**67285**	**210**	**609072**	**6344**	**45942**	**47109**	**60190**	**20850**	**22381**	**209302**	**2200**	**12729**	**36322**	**9232**	**17199**	**7630**	**0**	**1173997**

FINAL MODIFICATION ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01)Salary	6728	7486	12739	11489	9819	10840	9480	10431	13491	8884	11000	9044	20236	9676	20100	8272	10836	10678	11782	7479	7755	**228245**
(02)DA	1144	1095	2154	1955	1737	1705	1790	1758	2294	1475	2200	1537	3448	1639	4020	1405	1832	1819	2010	1282	1313	**39612**
(03)PLB	191	136	329	233	225	197	230	183	285	229	350	162	482	197	550	198	288	232	376	126	175	**5374**
(04) HRA	1545	606	1093	1453	1544	393	240	967	2201	541	820	673	3786	568	4500	538	1337	1525	2043	637	1248	**28258**
(07) Tpt Allow.	558	254	413	588	321	332	220	285	885	297	450	468	1339	316	2000	0	743	314	915	264	316	**11278**
(8) DCPS	0	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0	442	0	0	**762**
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	**10**
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	75	0	0	0	0	**225**
(13) Other Allow.	4	17	38	38	262	23	40	20	23	22	1100	22	122	45	50	882	82	18	162	27	17	**3014**
(14) Fees & Hon.	0	0	0	143	150	9	0	0	135	0	100	0	0	20	0	0	11375	4536	7000	0	50	**23518**
(15) Tfr Allowance	250	0	114	140	0	67	0	258	51	0	550	0	80	180	200	0	68	79	361	311	21	**2730**
(16)Travelling Exp.	20	30	221	83	0	50	120	113	25	8	1000	80	200	60	4000	237	229	30	395	136	106	**7143**
(20) Leave Encash	54	103	275	274	60	38	125	122	50	76	200	285	80	200	1000	0	163	84	200	0	0	**3389**
(18) Contingent	200	1177	44615	480	29747	356	67611	15384	1223	50686	180000	4000	8435	9900	1100	17626	10000	37786	250000	497	691	**731514**
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
(25) CEA	162	0	0	297	0	243	340	0	351	0	300	135	408	324	350	0	482	270	370	0	0	**4032**
(27) CMS	1	38	474	50	25	0	200	100	50	0	150	50	0	0	200	0	10	0	50	30	20	**1448**
(28) CMDP	0	14	98	50	261	315	5500	0	250	0	2000	100	0	0	500	0	230	350	50	175	500	**10393**
(32)Cont.Payments	461	437	1506	1358	3173	1440	358	588	0	0	709	644	0	480	1000	0	0	2165	4324	413	1214	**20270**
(33) Tr. Of Dr/Cr	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**61**
(39) Air Travel(D)	50	0	0	815	41	0	0	0	100	0	300	0	0	40	300	0	100	0	100	75	0	**1921**
(50-51) Computer	143	564	153	1363	0	0	1000	83	707	0	0	0	100	40	750	0	0	350	278	88	363	**5982**
(72) CGST	0	12	67	234	0	59	60	15	0	0	0	0	0	1270	0	0	0	40	0	0	262	**2019**
(73) SGST	0	12	67	234	0	59	0	0	0	0	0	0	0	1270	0	0	0	40	0	0	262	**1944**
(74)UTGST	0	0	0	0	0	50	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	**65**
(75)IGST	0	0	11	60	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	136	**209**
(99) Other Expenses	35658	33605	1671	4944	130	13609	268	607	3955	1589	350	76	50	35	161006	0	30787	202	1276	8133	20389	**318340**
GRAND TOTAL	**47169**	**45586**	**66038**	**26281**	**47495**	**29846**	**87582**	**30931**	**26076**	**63807**	**201729**	**17276**	**39096**	**26260**	**201626**	**29158**	**68637**	**60518**	**282134**	**19673**	**34838**	**1451756**

FINAL MODIFICATION ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secbd	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nashik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secbad	JJR, RPF Academy, Lucknow	NRTU Foundation	IRIFM	TOTAL	RDSO
Primary Units															
(01)Salary	212457	181259	132540	101136	82038	39910	0	0	111000	8821	83500	0	38317	**990978**	1572000
(02)DA	31500	34151	24240	17183	14600	6201	0	0	22000	1393	14500	0	6604	**172372**	264565
(03)PLB	3153	3939	1987	1875	1113	708	0	0	732	89	1500	0	90	**15186**	39825
(04) HRA	8600	21100	10221	2036	5000	2209	0	0	4300	1836	6700	0	1674	**63676**	96500
(07) Tpt Allow.	10150	14600	10359	2899	4400	1408	0	0	11500	615	6700	0	2845	**65476**	126400
(8) DCPS	10500	2210	5578	0	5000	0	0	0	0	0	0	0	0	**23288**	98930
(11) OTA	80	110	0	85	0	0	0	0	0	0	0	0	0	**275**	3600
(12) NDA	120	300	0	50	0	0	0	0	0	0	0	0	0	**470**	750
(13) Other Allow.	20200	12666	15105	6623	4067	381	0	0	4400	38	19500	0	2092	**85072**	20200
(14) Fees & Hon.	100	800	171	200	93	0	0	0	25000	711	75	0	1222	**28372**	74
(15) Tfr Allowance	2900	800	699	640	423	548	0	0	320	0	770	0	943	**8043**	7300
(16)Travelling Exp.	7500	4953	10859	12100	8506	247	0	0	13000	34	3500	0	5778	**66477**	30600
(20) Leave Encash	800	4938	393	546	515	260	0	0	275	180	550	0	238	**8695**	8200
(18) Contingent	6728	14495	3041	3304	4332	4180	0	0	11500	2230	150	0	1000	**50960**	156082
(26) Reimbursement of Medical Expenses	300	0	0	0	0	0	0	0	0	0	100	0	0	**400**	31000
(25) CEA	2350	3200	1431	1404	1242	54	0	0	880	0	2760	0	189	**13510**	43600
(27) CMS	50	970	0	400	170	70	0	0	2500	100	1200	0	500	**5960**	8000
(28) CMDP	10000	6000	844	572	2073	2310	0	0	6850	527	2080	0	1500	**32756**	88000
(32)Cont.Payments	38582	48384	47539	10700	32428	10037	20001	15050	65969	13178	18106	0	50000	**369974**	155000
(33) Tr. Of Dr/Cr	0	8677	0	0	4331	294	0	0	1000	100	0	0	4000	**18402**	35000
(39) Air Travel(D)	900	200	155	300	450	10	0	0	340	0	170	0	200	**2725**	2000
(50-51) Computer *	3400	7647	2355	10220	1983	193	0	0	4700	200	2489	0	1824	**35011**	7000
(72) CGST	700	1100	2620	909	2650	895	0	0	870	105	239	0	2269	**12357**	11900
(73) SGST	700	1100	2620	909	2650	895	0	0	870	105	239	0	2269	**12357**	11900
(74)UTGST	0	0	0	350	0	0	0	0	0	0	0	0	0	**350**	0
(75)IGST	450	77	100	340	110	10	0	0	40	0	12	0	500	**1639**	15000
(99) Other Expenses	80000	9883	3766	1598	5468	250	0	0	900	649	5100	120000	1000	**228614**	131574
GRAND TOTAL (GROSS)	**452220**	**383559**	**276623**	**176379**	**183642**	**71070**	**20001**	**15050**	**288946**	**30911**	**169940**	**120000**	**125054**	**2313395**	**2965000**
Credit & Recoveries	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**0**	**0**	**5**	**0**
GRAND TOTAL (NET)	**452220**	**383559**	**276623**	**176379**	**183642**	**71070**	**20001**	**15050**	**288946**	**30906**	**169940**	**120000**	**125054**	**2313390**	**2965000**
	*Includes cost of Laptop														

FINAL MODIFICATION ESTIMATES FOR 2020-21 - DEMAND NO. 83 - MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC.ESTT.	Misc. Spl. Estt.	CCRS LKO	Dy RA, Tokyo	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM Delhi	RCT Delhi	RLDA	RRM CHENNAI	RRM HOWRAH	RRM MYSORE	RRM NAGPUR	CMA DHANBAD	TOTAL	AUDIT
Primary Units																
(01)Salary	0	0	0	9300	0	13756	13000	274340	72000	0	0	2003	4211	17800	**406410**	
(02)DA	0	0	0	0	0	2171	1700	48594	10440	0	0	350	716	4052	**68023**	
(03)PLB	0	0	0	0	0	323	300	6761	0	0	0	46	229	740	**8399**	
(04) HRA	0	0	0	0	0	3118	1200	41879	1740	0	0	307	251	750	**49245**	
(07) Tpt Allow.	0	0	0	0	0	1113	1700	17682	6980	0	0	56	364	960	**28855**	
(08) DCPS	0	0	0	0	0	0	0	732	0	0	0	0	0	35	**767**	
(09) Casual Labour	0	0	0	0	0	0	3000	0	0	0	0	0	0	0	**3000**	
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	6	14	200	**220**	
(13) Other Allow.	0	0	0	0	0	150	700	3463	25368	0	0	16	71	60	**29828**	
(14) Fees & Hon.	0	0	0	0	0	50	0	0	74	0	0	0	0	0	**124**	
(15) Tfr Allowance	0	0	0	0	0	100	130	4625	1320	0	0	0	0	50	**6225**	
(16)Travelling Exp.	0	0	0	0	0	30	0	2254	1428	0	0	3	112	1100	**4927**	
(20) Leave Encash	0	0	0	0	0	127	0	4795	500	0	0	0	0	300	**5722**	
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	528	0	0	0	0	0	0	**528**	
(18) Contingent	0	0	0	70	0	100	0	6154	3750	0	0	0	296	100	**10470**	
(25) CEA	0	0	0	0	0	243	2200	5392	557	0	0	0	0	189	**8581**	
(27) CMS	0	0	0	0	0	0	0	365	0	0	0	0	0	50	**415**	
(28) CMDP	0	0	0	0	0	0	5500	5149	4538	0	0	197	123	55	**15562**	
(31) Fuel Other Than Traction	0	0	0	0	0	0	250	0	0	0	0	0	214	0	**464**	
(32)Cont.Payments	0	0	0	0	0	0	22000	34651	162350	7500	8080	1324	1715	250	**237870**	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	265	0	0	0	204	0	0	**469**	
(39) Air Travel(D)	0	0	0	0	0	0	200	1729	116	0	0	0	0	0	**2045**	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	
(72) CGST	0	0	0	0	0	0	0	1229	0	0	0	94	24	0	**1347**	
(73) SGST	0	0	0	0	0	0	0	1187	0	0	0	94	24	0	**1305**	
(74)UTGST	0	0	0	0	0	0	0	38	0	0	0	0	0	0	**38**	
(75)IGST	0	0	0	0	0	0	0	82	0	0	0	43	121	0	**246**	
(50-51)Computers etc.	0	0	0	0	0	200	0	1243	1200	0	0	0	95	200	**2938**	
(99) Other Expenses	8500	300	24090	40	12000	250	11500	22337	9900	0	0	350	144	5500	**94911**	2650000
GRAND TOTAL	**8500**	**300**	**24090**	**9410**	**12000**	**21731**	**63380**	**485474**	**302261**	**7500**	**8080**	**5093**	**8724**	**32391**	**988934**	**2650000**